

Spend Plan Collection Period	Local Authority Spend Plan 2017-18														
Regional Collaborative Committee:	The Vale & Cardiff														
Local Authority:	Cardiff														
Annual Allocation:	£16,267,470														
	Service Type												Total units	Total	
	Fixed Site (Accommodation Based)						Floating (Community Based)								
	Client units	Less Than 6 Months	Client units	6 to 24 Months	Client units	24 Months plus	Client units	Less Than 6 Months	Client units	6 to 24 Months	Client units	24 Months plus			
Client Spend Category (The category to which the service is primarily focused)	Numbers	£000	Numbers	£000	Numbers	£000	Numbers	£000	Numbers	£000	Numbers	£000	Numbers	£000	
Women at risk of Domestic Abuse	37	548	2	12	0	0	25	182	42	306	0	0	106	1,048	
Men at risk of Domestic Abuse	0	0	4	23	0	0	0	0	0	0	0	0	4	23	
People with Learning Disabilities	0	0	4	22	354	2,217	0	0	0	0	0	0	358	2,239	
People with Mental Health Issues	0	0	9	66	107	567	30	189	0	0	0	0	146	821	
People with Substance Issues (Alcohol)	0	0	27	299	38	355	0	0	0	0	0	0	65	654	
People with Substance Misuse issues (Drugs and Volatile substances)	0	0	57	703	0	0	0	0	16	101	0	0	73	804	
People with Criminal Offending History	0	0	33	386	0	0	0	0	0	0	0	0	33	386	
People with Refugee Status	0	0	0	0	0	0	0	0	35	158	0	0	35	158	
People with Physical and/or Sensory Disabilities	0	0	0	0	31	75	0	0	0	0	0	0	31	75	
People with Developmental Disorders (i.e. Autism)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
People with Chronic Illnesses (including HIV/AIDS)	0	0	0	0	6	34	0	0	0	0	0	0	6	34	
Young People who are Care Leavers	0	0	10	181	0	0	0	0	0	0	0	0	10	181	
Young People with Support Needs (16 - 24)	0	0	130	1,737	0	0	12	87	18	131	0	0	160	1,956	
Single Parent Families with Support Needs	0	0	30	393	0	0	0	0	0	0	0	0	30	393	
Families with Support Needs	51	693	0	0	0	0	50	95	0	0	0	0	101	788	
Single People with Support Needs not listed above (25-54)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
People over 55 years of age with Support Needs (this category must be exclusive of alarm services)	0	0	0	0	159	239	50	83	0	0	0	0	209	322	
Generic Floating support to prevent homelessness (tenancy support services which cover a range of service user needs but which must be exclusive of fixed site support)							528	2,200	6	114	0	0	534	2,314	
Alarm services (including sheltered/extracare schemes)	0	0	0	0	3,782	675	0	0	0	0	0	0	3,782	675	
Expenditure which does not directly link to the spend plan categories above (Explanation required in accompanying e-mail)	221	2,319	84	633	0	0	0	444	0	0	0	0	305	3,396	
TOTALS	309	3,561	390	4,455	4,477	4,162	695	3,280	117	809	0	0	5,988	16,267	